

CONFERENCE ON COOPERATION BETWEEN SLOVENIAN AND PORTUGUESE LAGS LEADER approach under the RDP 2020 in Portugal

Vila Verde, October 3rd, 2017







MAIN GOAL:

Sustainable growth of the agroforestry sector.

STRATEGIC OBJECTIVES:

- Growth of the value added of the agroforestry sector and economic profitability of agriculture;
- Promotion of efficient management and protection of resources;
- Creation of conditions for the economic and social dynamization of rural areas.

TRANSVERSAL OBJETIVES:

- Increase the capacity of innovation, generation and transfer of knowledge for the agroforestry sector;
- Improvement of the level of training and advice of agricultural and forestry producers, namely in the management and efficient use of resources;



4 MAIN AXIS

- 1 Innovation and knowledge;
- 2 Competitiveness and organization of production;
- 3 Environment, resource efficiency and climate;
- 4 Local Development LEADER (Community Led Local Development CLLD Multifunds).

Technical Assistance and Rural Network



RURAL NETWORK (12,5 Meuro)

- 1 Technical assistance 2 Meuro;
- 2 Disclosure and Information 2 Meuro;
- 3 Disclosure of information, evaluation and monitoring of RDP 2,5 Meuro;
- 4 Observation of agriculture and rural territories 6 Meuro



Within European structural and investment funds (ESIF)

54 Rural LAG's with there own strategy, indicators and goals for 3 funds, ERDF, ESF and EAFRD, under CLLD.

The main types of operations to be supported by the EAFRD under the LEADER approach have been identified as having clear advantages if they result from responsive planning while at the same time meeting the local development needs and the specific contribution that the agricultural and agroindustrial sector can make to the level of small-scale interventions with specific local-level objectives, excluding some typical types of operation in the LEADER approach, taking into account the expected CLLD which will allow the financing of such operations by other funds, in particular the ERDF and the ESF.



Management model according to the LEADER approach

- Implementation of a Local Development Strategy (LDS);
- Defined by a local partnership representing the public and private sectors Local Action Group (LAG);
- **Design and implementation of multisectorial strategy**, based on interaction between actors and projects of different sectors of the local economy;
- **Bottom-up approach** to decision-making power of the LAG to the development and implementation of the LDS;
- Innovative approach.



Stage 1 - Definition of the territory concerned and the partnership members to be recognized as a multifund LAG;

Stage 2 - Preparation of the LDS;

Stage 3 - Submission of Applications;

Stage 4 - Recognition of LAG and approval of LDS;

Stage 5 - Contratualisation of objectives, targets and budgets

54 Rural LAG's on Mainland

- 16 North;
- 23 Center;
- 2 Lisbon;
- 10 Alentejo;
- 3 Algarve;



10.1 «PREPARATORY SUPPORT» - (2 Meuro Public Expenditure (PE))

10.2 «STRATEGIES IMPLEMENTATION» (153 Meuro (PE))

- 10.2.1.1 Small investments in agriculture (39 Meuro);
- 10.2.1.2 Small investments in processing and marketing of agricultural products (31 Meuro);
- 10.2.1.3 Diversification of activities (32 Meuro);
- 10.2.1.4 Short chains and local markets (16 Meuro);
- 10.2.1.5 Promotion of quality products (15 Meuro);
- 10.2.1.6 Village renewal (13 Meuro);

10.3 «COOPERATION» (11 Meuro (PE))

10.4 «ANIMATION AND OPERATION» (55 Meuro (PE))



10.2.1.1 - Small investments in agriculture (39 M€ PE):

- Promoting the improvement of living, working and production conditions for farmers
- Contribute to the modernization process and training of companies in the agricultural sector

Beneficiaries: Farmers

Investiment: Over to 1.000€ and less than or equal to 40.000€

Maximum Support Level: 40 or 50%, non-refundable incentive

10.2.1.2 - Small investments in processing and marketing of agricultural products (31 M€ PE)

 Modernization process and capacity-building for processing and marketing of agricultural products

10.2.1.2 - Small investments in processing and marketing of agricultural products

Beneficiaries: Persons engaged in the processing or marketing of agricultural products;

Investiment: Over to 10.000€ and less than or equal to 200.000€

Maximum Support Level: 35 or 45%, non-refundable incentive

10.2.1.3 - Diversification of activities (32 Meuro):

- Encourage the development of activities other than the production, processing or marketing of agricultural products, creating new sources of income and employment;
- Directly contribute to the maintenance or improvement of household income, population setting, land occupation and strengthening the rural economy.

10.2.1.3 - Diversification of activities

Beneficiaries: Farmers or members of their households;

Investiment: Over to 10.000€ and less than or equal to 200.000€

Maximum Support Level: 40 or 50%, non-refundable incentive

10.2.1.4 - Short chains and local markets (16 Meuro):

- Promote direct contact between the producer and the consumer, contributing to the production of local produce, the preservation of local products and specialties, the reduction of food waste, the improvement of the food diet through access to fresh and quality products, as well as fostering trust between producers and consumers;
- Encourage less intensive and environmentally sustainable cultural practices, contributing to the reduction of greenhouse gas emissions through the reduction of costs of storage, refrigeration and transportation of the products to the centers of distribution;



10.2.1.4 - Short chains and local markets:

Beneficiaries: LAG's, Associations, Agricultural Organizations, Partnerships between producers, Local authorities;

Investiment: Over to 5.000€ and less than or equal to 200.000€

Maximum Support Level: 50%, non-refundable incentive

10.2.1.5 - Promotion of quality products (15 Meuro):

- Support the development of marketing strategies and promotion consumption of products covered by quality schemes;
- Promote differentiation and positioning in the market for quality, using the potential of associated market.

10.2.1.5 - Promotion of quality products:

Beneficiaries: Groups of operators participating on a quality schemes for a particular agricultural product or foodstuff:;

Investiment: Over to 5.000€ and less than or equal to 200.000€

Maximum Support Level: 50%, non-refundable incentive

10.2.1.6 - Village renewal **(13 Meuro)**:

Preservation, conservation and enhancement of local, landscape and environmental assets;

Beneficiaries: LAGs, Non profit associations, Local authorities and their associations, Other public corporations

Investiment: Over to 5.000€ and less than or equal to 200.000€

Maximum Support Level: 50%, non-refundable incentive



10.4 «ANIMATION AND OPERATION»:

Budget: 25% of EARDF + National Budget on LDS (different for each LAG)

Support Level: 100%, non-refundable incentive

Eligible costs:

A. Direct staff costs

- 1. Remuneration and other benefits of a salary nature, social charges and other associated expenses under conditions to be defined in Specific Technical Guidance;
- B. Other direct costs
- 2. Staff training costs;
- 3. Movements and stays in accordance with the values laid down for the aid cost in public administration;
- 4. Charges related to the purchase, hire and use of vehicles, including operating lease;



10.4 «ANIMATION AND OPERATION»:

Eligible costs:

- 5. Charges for installation leases under conditions to be set in Technical Guidance Specific;
- 6. Charges for works to adapt facilities;
- 7. Acquisition of office furniture and equipment, including commissary and printing supplies;
- 8. Computer equipment, technological infrastructures and information, communication and monitoring;
- 9. Acquisition of goods and services, including resources for technical support expertise, such as application development, in the fields of communications, the Internet, multimedia, publicity, dissemination and awareness-raising;

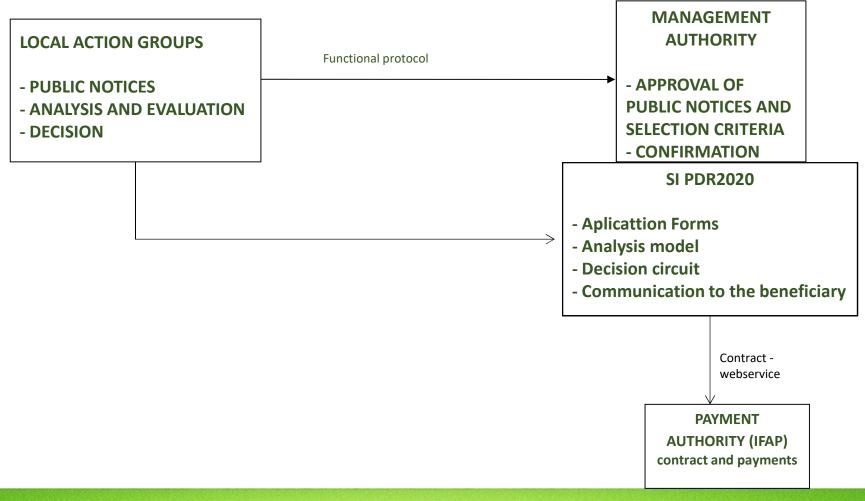


10.4 «ANIMATION AND OPERATION»:

Eligible costs:

- 9A. Charges related to the lodging of a guarantee in respect of the advance procedure
- C. Indirect costs
- 10. Charges with facilities such as operating expenses such as water, electricity, communications, cleaning services, hygiene and cleaning products. (5% HR simplified costs)

MANAGEMENT MODEL





"DEVELOPING IS MORE A CULTURE THAN ONE SET OF PROJECTS"

"DEVELOPING IS MORE A CULTURE THAN ONE SET OF PROJECTS"

- 5. Charges for installation leases under conditions to be set in Technical Guidance Specific;
- 6. Charges for works to adapt facilities;
- 7. Acquisition of office furniture and equipment, including commissary and printing supplies:

Acordo de Parceria (AP) Desenvolvimento Local de Base Comunitário (DLBC)

Os recursos dos fundos atribuídos indicativamente ao DLBC (Continente) são:

